

**Annual Federal Program Public Hearing and Review, Introduction and Agenda
Madison Local School District
September 26, 2017**

Introduction: The annual public meeting is held as part of the Madison Local Board of Education September meeting. The presentation/hearing is presented during report portion of the Board's regular meeting with additional opportunities for parents, staff, and community to provide comment and raise questions concerning the district's participation in the various Federal programs. Federal program funds are used to supplement, not supplant, the instructional programs as listed in this annual report.

Presentation/Public Hearing Format (agenda):

- I. Program Review/Presentation by Mrs. Shelley Hilderbrand,
Madison Local Superintendent

- II. Presentation: Program Development Process
Program Narrative and Fiscal Information

- III. Question/Answer, Public Input Session
Board of Education
Public

- IV. Mrs. Hilderbrand will take input from those in attendance regarding
the district's participation in Federal Programs.

Mr. Graham can also be contacted by calling or emailing him as listed below for program questions and to take input.

Program Development Information:

- Annual public hearing is announced through media with notice on Board agenda at previous monthly meeting
- Program information is posted on district website
- Program contact, email, and telephone number:
Gary Graham, 419-589-2600, ext. 1107 email: ggraham@mlsd.net
- Information item as part of administrative team meeting(s)
- Parental meetings for Title I; individual meetings as requested

Input from parents and staff in FY17 incorporated in the FY18 plans:

- Continuation of "Kindergarten Camp" through Title I
- Establishment of Special Needs Parent Night at Middle School
- Continuation of core subject tutoring at all buildings
- Provide Bus Safety Information to Elementary Students

**ANNUAL FEDERAL PROGRAMS PUBLIC HEARING AND REVIEW
MADISON LOCAL SCHOOL DISTRICT September 26, 2017**

Program Narrative: FY18 Federal Programs, Brief Program Description and Funding Allocations:

Programs that are part of the Consolidated Continuous Improvement Plan

Title I: Improving Basic Programs

Provides reading (supplemental) instruction for elementary students, tutoring services for core subjects at all grade levels, core subject professional development, parent information and family/community/school activities. Positions funded through Title I include: six LLI reading teachers, curriculum coordinator's position, part-time program coordinator, and tutors at both public and non-public schools served by the district. (St. Marys, Mansfield Christian, St. Peters)
FY 18 allocation: \$ 830,852.09 minus \$ 10,219.04 for non-public plus carry-over
FY 17 allocation: \$ 952,906.51 minus \$ 7,949.69 for non-public plus carry-over

Highlights for FY17 program included continuation of Remedial Reading Instruction and Curriculum Coordinator's position; purchase of \$ 349,404.97 of student chrome books, teacher chrome books for classroom use and related technology items.

Title I-D: Neglected

Madison is part of a consortium. Funding is sent directly to consortium (administered by Mid-Ohio ESC) for children assigned to private, special instruction facilities.
FY 18 Allocation: \$ 61,953.85 FY17 allocation: \$ 72,183.88

Title II-A: These funds are used by Madison to partially fund (.80 ea.) two elementary teaching positions to reduce student classroom size. (Mifflin Elementary and South Elementary)

FY18 allocation: \$ 136,746.95 minus \$ 19,798.01 for non-public
FY17 allocation: \$ 123,449.10 minus \$ 3,216.13 for non-public

Title IV-A: Student Support and Academic Enrichment

New program for FY18, currently developing plan and budget for this allocation.
FY 18 allocation: \$ 20,547.42 minus \$ 2,974.83 for non-public

IDEA-B: Special Education

Funding for special needs programs and instruction. Positions funded include transportation and special needs aides, special needs teachers, and purchased services including speech/hearing therapy, occupational therapy, physical therapy, and related special needs services. Non-public schools also receive services for identified students.
FY18 allocation: \$ 735,905.59 minus \$ 50,061.60 for non-public plus n-p carry-over
FY17 allocation: \$ 737,517.52 minus \$ 61,325.31 for non-public plus n-p carry-over

ECSE: Early Childhood Special Education

Early Childhood Special Education funds are used to purchase therapy and related services for identified (pre-school) special needs students.

FY 18 allocation: \$ 17,989.51 FY17 allocation: \$ 19,564.14

Programs funded through other Federal Resources:

Career Technical and Adult Education Funds:

Madison uses these funds for equipment, professional development, and other secondary/adult program related activities. Programs administered by Mr. James Riggle, CT Director and Mrs. Sonja Pluck, Adult Education Director, per approved program guidelines.

FY18 allocations: \$ 153,901.11 AE \$ 58,150.03 CT

FY17 allocations: \$ 192,249.21 AE \$ 54,275.41 CT

ECE (formerly an Entitlement Program):

Funds received after submitting annual application and applying for additional funds; funding used to support preschool activities at Jesse Beer ECLC; Mrs. Natasha Repp, Supervisor serves as program administrator.

FY 18 Allocation, Initial : \$ 48,000 FY18 Additional Funding: \$ 12,000 Total: \$ 60,000
FY 17 Allocation: \$ 80,000