

Program	Annual Amount	50% of SWSF for mental/physical health
DPIA	\$ 873,174.00	
SWSF	\$ 548,263.00	\$ 274,131.50
	\$ 1,421,437.00	

DPIA	
Extended School Day	\$ 550,644.80
Dropout prevention	\$ 482,416.97
Instructional Technology	\$ 35,598.00
School Safety	\$ 23,275.00
	\$ 1,091,934.77

SWSF	
Mental Health Svc	\$ 534,298.10
Physical Health Svc	\$ 108,350.00
	\$ 642,648.10